

STATEMENT A—16

**Analysis of Reserve to Supplement 1955 General Fund Revenues
as of June 30, 1954**

Appropriations for the Fiscal Year Ending June 30, 1955, Authorized by Chapter 43 of the Acts of 1954, per Exhibit R	\$110,240,641.00
Less—Estimated Reversions, per State Budget for the Fiscal Year Ending June 30, 1955.....	500,000.00
Net Appropriations for 1955 Fiscal Year.....	\$109,740,641.00
Less—Estimated Revenues for the Fiscal Year Ending June 30, 1955, per Exhibit Q	105,932,043.00
Encumbered General Fund Surplus as of June 30, 1954.....	<u>\$ 3,808,598.00</u>